



**Community
Health
Alliance**

**ANNUAL REPORT
FY 2019**

MISSION

Through innovation, integration, and collaboration, the Community Health Alliance will provide comprehensive health and social services to strengthen and empower the individuals, families, and communities we serve.

WHO WE ARE

Community Health Alliance is a regional leader providing the highest in industry standards for Health and Human Services. Through the collaboration of our agency's Community Health Alliance is able to offer a complete continuum of services, providing a comprehensive network of care for our patients. With more than 60 years of experience our organization provides the highest level of individualized care for each person that we serve. We equip our patients with the resources, services, and tools they need to achieve their goals and to reach their highest personal potential. Community Health Alliance is proud to play a key role in helping individuals achieve a brighter, healthier future.





LETTER *from the* EXECUTIVE DIRECTOR

Years of work merging Sojourner Recovery Services and TLC have culminated the Community Health Alliance, founded July of 2017. By joining these two renowned companies under the Community Health Alliance umbrella, we have built one of the largest, most comprehensive behavioral health organizations in the region. Our objective is simply to help as many people as we can, and offer the most comprehensive services possible. As a newly joined organization, we are now better situated to serve those with chemical dependency needs, mental health needs, or both. Our scope is wider than ever, and we have maintained the high level of service our patients expect with a commitment to the present and our eyes on the future. Our new structure will allow the organization to grow further in the development of ancillary services in primary care and specialty care to better serve all of the needs of our patients. This landmark merger could not have happened if not for the dedication and commitment of our staff. The culture of compassion and patient-focused care has made this merger a pleasant and rewarding effort.

I am eager to see where the future takes us as we continue to grow our services with the highest level of excellence possible. Together, we aim to continue strengthening and empower individuals and families in the communities we serve.

A handwritten signature in black ink that reads "Scott Gehring". The signature is fluid and cursive, with a long horizontal stroke at the end.

Scott Gehring
Chief Executive Officer



BOARD MEMBERS

Dominic Franchini – Chair

Greg Baiiles

William Campbell

Scott Gibbons

Tom Mays

Tony Ng

Marcus Romanello

Melissa Thomasson

Kathy Wedig

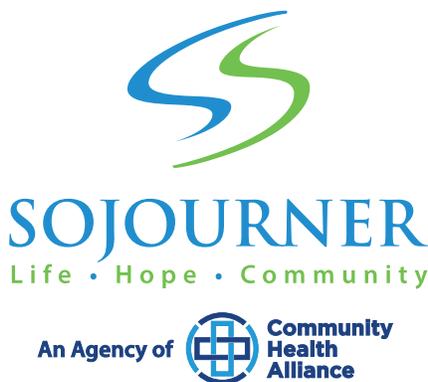
Comprehensive Mental Health Services



Transitional Living, Inc. is licensed by the Ohio Department of Alcohol and Drug Addiction Services and the Ohio Department of Mental Health. It is CARF accredited and funded by the Butler County Mental Health Board. Since its founding in 1978, Transitional Living, Inc. has been a strong force in the mental and behavioral health fields in the community for over 38 years. Transitional Living

offers three core services to clients: Behavioral Health Counseling Therapy, Psychiatric Services, and Residential Care. Their PATH program connects with shelters, soup kitchens, and police to find individuals who are at risk for homelessness and connect them with the resources they need to stay off the streets. Their Community Psychiatric Support Treatment Program (CPST) collaborates with municipal mental health courts and the judicial system to help treat individuals with mental illness who have been labeled with misdemeanor crimes.

Comprehensive Addiction Treatment Services



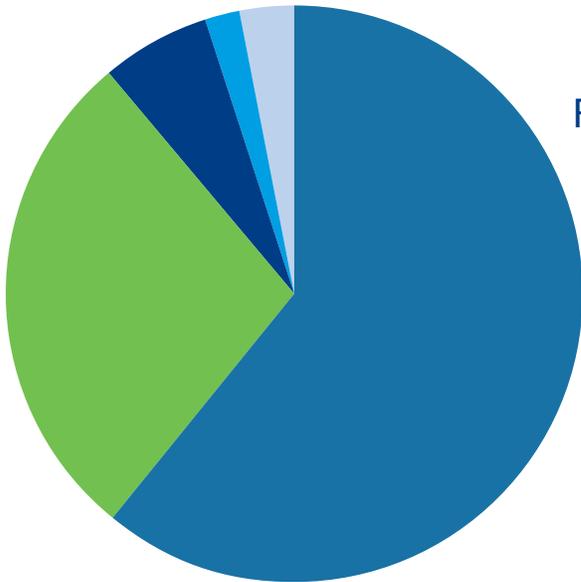
Sojourner Recovery Services is OMHAS certified and CARF accredited. It is funded by Butler County Mental Health & Addiction Recovery Services Board, Mental Health Recovery Services of Warren & Clinton Counties, and United Way. Since its founding in 1984, Sojourner Recovery Services has been providing substance abuse and mental health services in the community for 32 years and counting. Addiction and mental illness thrive when an individual is isolated and unplugged from necessary resources and a supportive community. Sojourner's goal is to plug clients into the resources and community that

they need to break free from addiction and to live successful lives. Programs and services include: Residential, Intensive Outpatient, Non-Intensive Outpatient, Perinatal, MAT Services, Recovery Housing, and Ambulatory Detox.



FINANCIALS

FY 2019 Revenue, Support & Operating Expenses



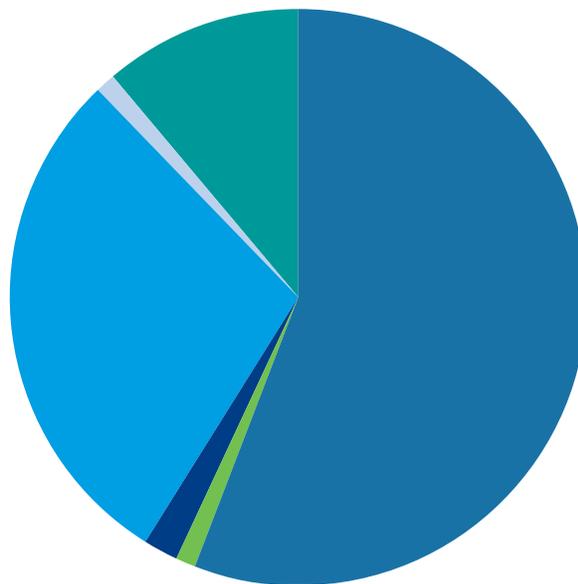
FY 2019 Revenue: \$13,672,369

- Medicaid: 61%
- Butler County Mental Health & Addiction Recovery Services Board: 28%
- Other County & Contracts: 6%
- Support (Fundraising and Special Events, Foundations, Contributions, United Way of Greater Cincinnati): 2%
- Other: 3%

FY 2019 Operating Expenses: \$12,775,234

"87 cents of every dollar received goes directly to the treatment of clients."

- Adult and Adolescent Services: 56%
- Perinatal Prevention: 1%
- Family Support: 2%
- Mental Health: 29%
- Non-Mental Health: 1%
- Administrative: 11%





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If you or someone you know is struggling with mental health, encourage them to seek help today.



Sojourner Recovery Services is a comprehensive alcohol and drug addiction treatment and mental health service provider.

Reach out to us at: <http://sojournerrecovery.com/contact/>.



Transitional Living, Inc. is the only healthcare organization of its kind in Butler County. In addition to its key role as a provider of a broad range of outpatient behavioral healthcare services, we are the county's only provider of:

- Residential care licensed by the Ohio Department of Mental Health
- Homeless outreach funded by the Ohio Department of Mental Health and the Butler County Mental Health Board

Reach out to us at: <http://tliving.org/home/contact/>.

