



**Community
Health
Alliance**

**ANNUAL REPORT
FY 2020**

MISSION

Through innovation, integration, and collaboration, the Community Health Alliance will provide comprehensive health and social services to strengthen and empower the individuals, families, and communities we serve.

WHO WE ARE

Community Health Alliance is a regional leader providing the highest in industry standards for Health and Human Services. Through the collaboration of our agency's Community Health Alliance is able to offer a complete continuum of services, providing a comprehensive network of care for our patients. With more than 60 years of experience our organization provides the highest level of individualized care for each person that we serve. We equip our patients with the resources, services, and tools they need to achieve their goals and to reach their highest personal potential. Community Health Alliance is proud to play a key role in helping individuals achieve a brighter, healthier future.





LETTER *from the* EXECUTIVE DIRECTOR

This year has been like no other, thanks to the novel COVID-19 virus. Many have been impacted in ways we were not prepared for, and members in our community need our services now more than ever. Our services were put to the test as the opiate epidemic surged during the pandemic. Nevertheless, Sojourner Recovery Services and TLC continues to successfully serve as one of the largest, most comprehensive behavioral health organizations in the region. The dedication and commitment of our staff demonstrates the best of public service as we uphold our mission to support our community. Without the personal sacrifices they have made, we would not be where we are today. We were able to implement a new electronic health records system and quickly pivot to a telehealth model to maintain treatment in the midst of the pandemic, all the while maintaining the highest standards of care.

Though we cannot be sure of what tomorrow will bring, I am confident that our services will continue to grow and maintain excellence within a diverse and inclusive environment. There are exciting plans underway that will bring much needed services to other areas of the region. If we have learned anything this year, it's that together we are stronger, even when socially distanced.

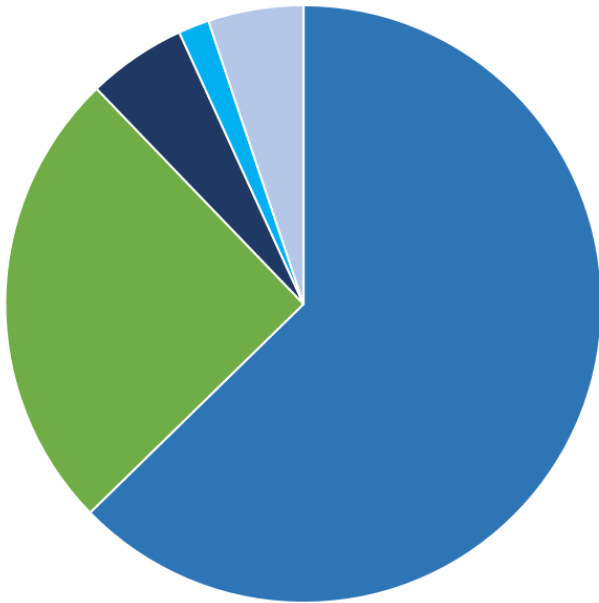
A handwritten signature in black ink that reads "Scott Gehring". The signature is fluid and cursive, with a long horizontal stroke at the end.

Scott Gehring
Chief Executive Officer



FINANCIALS

FY 2019 Revenue, Support & Operating Expenses



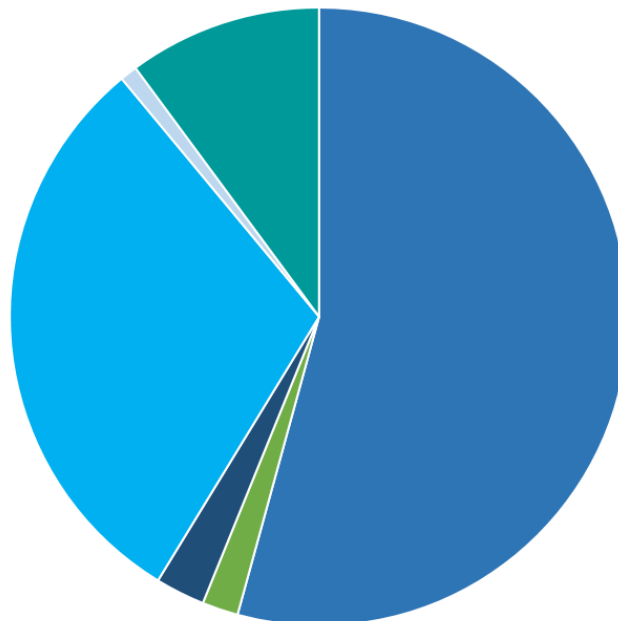
FY 2020 Revenue: \$14,116,151

- Medicaid: 63%
- Butler County Mental Health & Addiction Recovery Services Board: 25%
- Other County & Contracts: 5%
- Support (Fundraising and Special Events, Foundations, Contributions, United Way of Greater Cincinnati): 2%
- Other: 5%

FY 2020 Operating Expenses: \$13,571,074

"90 cents of every dollar received goes directly to the treatment of clients."

- Adult and Adolescent Services: 54%
- Perinatal Prevention: 2%
- Family Support: 3%
- Mental Health: 30%
- Non-Mental Health: 1%
- Administrative: 10%





**Community
Health
Alliance**

Corporate Office
1020 Symmes Road
Fairfield, Ohio 45014

513.896.8300
www.communityhealthalliance.com

NON PROFIT ORG.
US POSTAGE PAID
PERMIT 770
CINCINNATI, OH

If you or someone you know is struggling with mental health, encourage them to seek help today.



Sojourner Recovery Services is a comprehensive alcohol and drug addiction treatment and mental health service provider.

Reach out to us at: <http://sojournerrecovery.com/contact/>.



Transitional Living, Inc. is the only healthcare organization of its kind in Butler County. In addition to its key role as a provider of a broad range of outpatient behavioral healthcare services, we are the county's only provider of:

- Residential care licensed by the Ohio Department of Mental Health
- Homeless outreach funded by the Ohio Department of Mental Health and the Butler County Mental Health Board

Reach out to us at: <http://tliving.org/home/contact/>.

